

Thompson Township Budget		Budget	Actual	Amended	Proposed
2012-2113	2010-201	2011-12	Dec. 2011-12	2011-12	2012-13
<b>Income</b>					
USDA Grant					
Loan Proceeds					
Cemetery	\$200.00				
Townhall Rental			\$200.00	\$200.00	
Election Income					
Grants FEMA	\$39,880.00	\$14,695.00		\$14,695.00	
Fire Department Grants	\$27,000.00				
Fire Department Millage	\$33,000.00	\$33,000.00	\$6,230.53	\$33,000.00	\$33,000.00
Fire Department Fundraiser	\$489.80		\$153.20	\$153.20	
Funds Transfers	\$51,732.14	\$16,353.00		\$38,534.02	\$18,727.00
Hiawatha National Forest Fu	\$6,825.21	\$6,200.00		\$6,200.00	\$6,000.00
Historical Society	\$1,622.00		\$688.00	\$688.00	
Interest	\$1,203.81	\$1,200.00	\$341.86	\$1,200.00	\$400.00
Metro Act	\$4,000.00	\$4,000.00	\$4,490.98	\$4,490.98	\$3,900.00
Miscellaneous					
Property Tax	\$50,000.00	\$50,000.00	\$14,441.85	\$50,000.00	\$50,000.00
Sales Tax	\$38,548.82	\$33,000.00	\$40,922.00	\$40,922.00	\$40,000.00
Summer Tax Reimbursemer	\$4,715.00	\$4,500.00	\$4,637.50	\$4,637.50	\$4,500.00
Swamp Tax	\$4,707.14	\$4,200.00		\$4,200.00	\$3,000.00
<b>Total Income</b>	<b>#####</b>	<b>\$167,148.00</b>	<b>\$72,105.92</b>	<b>\$198,920.70</b>	<b>\$159,527.00</b>
<b>Expenditure</b>					
Assessor	\$15,600.00	\$15,600.00	\$10,400.00	\$15,704.40	\$16,018.00
Board of Review	\$177.20	\$1,000.00	\$575.00	\$1,000.00	\$2,000.00
Cemetery	\$2,410.00	\$2,700.00	\$2,200.00	\$2,300.00	\$2,500.00
Election	\$3,175.31	\$3,200.00	\$950.00	\$3,200.00	\$3,000.00
Fire Department	\$9,484.59	\$7,500.00	\$2,500.49	\$7,500.00	\$7,500.00
Fire Department Loan Princ	\$60,000.00	\$12,000.00	\$42,000.00	\$42,000.00	\$12,000.00
Fire Department Loan Intere	\$4,746.49	\$7,800.00	\$3,488.79	\$6,715.59	\$5,369.00
Fire Department FEMA Gran	\$41,992.81	\$15,468.00		\$15,468.00	

Fire Department USDA Gran	\$26,440.04				
Legislative Board					
Clerk	\$7,500.00	\$7,500.00	\$5,036.24	\$7,500.00	\$7,500.00
Deputy Clerk	\$75.00	\$75.00		\$75.00	\$75.00
Deputy Treasurer	\$75.00	\$75.00		\$75.00	\$75.00
Supervisor	\$6,360.00	\$6,360.00	\$4,255.36	\$6,360.00	\$6,360.00
Treasurer	\$9,540.00	\$9,540.00	\$6,383.04	\$9,540.00	\$9,030.00
Trustee 1	\$1,140.00	\$1,140.00	\$762.74	\$1,140.00	\$1,500.00
Trustee 2	\$1,140.00	\$1,140.00	\$762.74	\$1,140.00	\$1,500.00
Payroll Taxes			\$188.62	\$2,193.62	\$350.00
Pension		\$1,200.00	\$2,547.57	\$3,747.57	\$1,700.00
Public Works					
Addressing		\$200.00	\$278.13	\$300.00	\$400.00
Carpenter Dam	\$500.00	\$250.00	\$250.00	\$250.00	\$200.00
Chloride	\$2,196.00	\$3,500.00	\$2,171.52	\$2,171.52	\$3,500.00
Schoolcraft EDC	\$500.00	\$250.00	\$250.00	\$250.00	\$200.00
Garbage Clean Up Week	\$3,529.30	\$5,000.00	\$2,929.00	\$2,929.00	\$5,000.00
Historical Society	\$1,500.00	\$1,000.00	\$1,837.58	\$1,000.00	\$1,000.00
Humane Society	\$500.00	\$250.00		\$250.00	\$200.00
Library Building Fund					
Miscellaneous	\$1,315.00	\$1,000.00	\$544.00	\$1,000.00	\$1,000.00
Roads	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
Street Lights	\$1,665.56	\$1,900.00	\$1,139.90	\$1,900.00	\$2,000.00
Upset	\$700.00	\$350.00	\$350.00	\$350.00	\$200.00
Tax Collection	\$8,944.14	\$10,000.00	\$6,949.90	\$10,000.00	\$10,000.00
Town Hall	\$7,886.51				
Capital Outlay		\$2,000.00		\$4,200.00	\$5,000.00
Repairs & Maintenance		\$2,500.00	\$269.97	\$500.00	\$500.00
Supplies & Equipment		\$1,000.00	\$504.34	\$1,000.00	\$1,000.00

